

Sl. No.	Particulars	As on March 2016					Targets March 2017					Targets March 2018					Targets March 2019				
		Metro	Urban	Semi-Urban	Rural	Total	Metro	Urban	Semi-Urban	Rural	Total	Metro	Urban	Semi-Urban	Rural	Total	Metro	Urban	Semi-Urban	Rural	Total
		1	Banking Outlets - Branches	450	490	802	635	2377	465	520	827	665	2477	480	545	857	695	2577	495	570	887
2	Banking Outlets - BCs	62	122	66	1010	1260	62	122	76	1050	1310	65	122	90	1083	1360	65	125	90	1133	1413
3	Banking Outlets - Others (Mobile van/Extn counters/Setellite offices etc.)	0	0	0	3467	3467	0	0	0	3500	3500	0	0	0	3540	3540	0	0	0	3600	3600
4	No. of branches in underbanked districts of underbanked states	15	103	136	64	318	15	104	144	69	332	15	106	152	74	347	16	107	161	79	363
5	No. of branches in unbanked villages (Tier V & VI)	0	0	0	288	288	0	0	0	313	313	0	0	0	338	338	0	0	0	363	363
6	Individual BC Agents deployed by Corporate BCs	62	122	66	894	1144	62	122	76	934	1194	65	122	90	967	1244	65	125	90	1017	1297
7	Individual BC Agents directly appointed by banks	0	0	0	116	116	0	0	0	116	116	0	0	0	116	116	0	0	0	116	116
8	Total remuneration paid to BC agents	2600	5125	2775	42500	53000	2600	5125	3200	44000	54925	2730	5125	3780	45500	57135	2730	5250	3780	47600	59360
9	Banking Outlets - ATMs On-Site	421	472	752	550	2195	436	502	777	580	2295	451	527	807	610	2395	466	552	837	640	2495
10	Banking Outlets - ATMs Off-Site	264	280	199	102	845	274	290	204	102	870	284	300	209	102	895	294	310	214	102	920
11	Number of Handheld Devices (PoS/Micro-ATMs, etc.) - (No. in actuals)	62	122	66	1010	1260	62	122	76	1050	1310	65	122	90	1083	1360	65	125	90	1133	1413
12	Number of cards issued in BSBDAs (Smart/ATM, etc.) - (No. in actuals)	153834	1082324	405030	297227	1938415	220000	1350000	620000	500000	2690000	280000	1470000	710000	570000	3030000	310000	1580000	820000	680000	3390000
13	Basic Savings Bank Deposit A/c through branches (No. in Actuals)	254712	312052	472170	327218	1366152	267000	327000	496000	344000	1434000	281000	344000	520000	361000	1506000	295000	361000	547000	379000	1582000
14	Basic Savings Bank Deposit A/c through branches (Amt. in 000s)	350096	347489	501106	403970	1602661	367000	365000	526000	424000	1682000	386000	383000	553000	445000	1767000	405000	403000	580000	468000	1856000
15	Basic Savings Bank Deposit A/c through BCs (No. in Actuals)	79866	1129010	707809	728651	2645336	83800	1185000	741000	765000	2774800	88000	1245000	776000	803000	2912000	93000	1307000	813000	844000	3057000
16	Basic Savings Bank Deposit A/c through BCs (Amt. in 000s)	53804	218595	548459	532622	1353480	56500	230000	575000	560000	1421500	59000	241000	605000	587000	1492000	63000	253000	635000	617000	1568000
17	BSBDAs with NIL transactions - Branches - (No. in Actuals)	70103	86200	144673	102487	403463	63000	77580	130000	93000	363580	56700	69800	117000	83700	327200	48200	59000	99000	71000	277200
18	BSBDAs with NIL transactions - BCs - (No. in Actuals)	13827	195594	215724	211518	636663	12500	176000	194000	190000	572500	11250	158400	174600	171000	515250	9500	134000	148000	145000	436500
19	Number of BSBDAs seeded with Aadhaar-(No. in actuals)	194481	1133852	669957	679005	2677295	243000	1417000	837000	848000	3345000	303750	1450000	1046250	1060000	3860000	310000	1500000	1200000	1170000	4180000
20	OD facility availed in Basic Savings Bank Deposit A/c - Branches - (No. in Actuals)	34	61	53	44	192	2500	3000	3500	6000	15000	3500	4200	4900	8400	21000	5250	6300	7350	12600	31500
21	OD facility availed in Basic Savings Bank Deposit A/c - Branches - (Amt. in 000s)	61	184	116	51	412	7500	9000	10000	18000	44500	10500	12600	14700	25200	63000	14700	17640	20580	35280	88200
22	OD facility availed in Basic Savings Bank Deposit A/c - BCs - (No. in Actuals)	0	87	108	174	369	1500	2000	2000	3000	8500	2100	2800	2800	4200	11900	3150	4200	4200	6300	17850
23	OD facility availed in Basic Savings Bank Deposit A/c - BCs - (Amt. in 000s)	0	74	195	135	404	4500	6000	6000	9000	25500	6300	8400	8400	12600	35700	8820	11760	11760	17640	49980
24	KCCs outstanding -Branches-No. in Actuals	1108	30191	139877	152053	323229	1275	35000	160000	175000	371275	1450	40250	184000	201250	426950	1700	46300	211600	231700	491300
25	KCCs outstanding-Branches-Amt In 000s	942275	9940351	31280608	25117698	67280932	1020000	10780000	33790000	27127000	72717000	1173000	12397000	38858500	31196050	83624550	1348950	14256550	44687275	35875400	96168175
26	KCCs outstanding-BCs-No. in Actuals	0	0	0	176	176	0	1000	500	2000	3500	0	1500	1000	3000	5500	0	2000	2000	4000	8000
27	KCCs outstanding-BCs-Amt In 000s	0	0	0	17941	17941	0	25000	12500	50000	87500	0	30000	17500	55000	102500	0	40000	21000	66000	127000
28	GCC outstanding-Branches-No. in Actuals	4224	6807	8870	5218	25119	4646	7488	9757	5740	27631	5111	8237	10733	6314	30395	5622	9061	11806	6945	33434
29	GCC outstanding-Branches-Amt In 000s	1433125	2610662	3366930	1757112	9167829	1576438	2871728	3703623	1932823	10084612	1734082	3158901	4073985	2126105	11093073	1907490	3474791	4481384	2338716	12202381
30	GCC outstanding-BCs-No. in Actuals	0	0	23	15	38	50	150	260	400	860	60	250	375	500	1185	80	350	500	600	1530
31	GCC outstanding-BCs-Amt In 000s	0	0	130	98	228	500	1500	2600	4000	8600	600	2000	4000	6000	12600	800	2500	6000	8000	17300
32	SHG accounts - (No. in actuals)	8352	29248	67490	30063	135153	10000	32000	70000	31000	143000	12000	35000	76000	34000	157000	14000	38000	80000	36000	168000
33	SHGs credit linked - (No. in actuals)	1540	21025	53985	3900	80450	1700	22000	56600	4100	84400	3000	27000	59600	4300	93900	4000	29000	63000	4500	100500
34	SHG accounts - Amount outstanding (Amount in 000s)	462000	2023532	5844291	359182	8689005	485100.00	2124709.00	6136506.00	377141.00	9123456	509355.00	2230944.00	6443331.00	395998.00	9579628	534823.00	2342491.00	6765498.00	415798.00	10058610
35	Other FI products- Micro Insurance, Pension etc.-Through Branches (No.in Actuals)	122000	116000	134000	104000	476000	135000.00	127000.00	148000.00	114000.00	524000	149000.00	140000.00	163000.00	125000.00	577000	164000.00	154000.00	179000.00	138000.00	635000
36	Other FI products- Micro Insurance, Pension etc.- Through BCs (No.in Actuals)	6000	24000	50000	45000	125000	6500.00	26500.00	55000.00	50000.00	138000	7200.00	29000.00	60500.00	55000.00	151700	8000.00	32000.00	67000.00	61000.00	168000

Financial Inclusion Plan 2016 - 2019

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37	Transactions in BSBDA's -Branches-Deposits - No. in Actuals	237550	1023154	804568	749667	2814939	249068.00	1073520.00	844900.00	787390.00	2954878	261990.00	1128190.00	886790.00	826440.00	3103410	275480.00	1184280.00	932230.00	868330.00	3260320
38	Transactions in BSBDA's -Branches-Deposits - Amt in 000s	286769	401920	745191	664980	2098860	300685.00	422450.00	781710.00	698640.00	2203485	315950.00	443040.00	822180.00	732720.00	2313890	332280.00	465760.00	862650.00	770350.00	2431040
39	Transactions in BSBDA's -Branches-Withdrawals - No. in Actuals	209111	900664	708247	659918	2477940	219250.00	945000.00	743750.00	693125.00	2601125	230625.00	993125.00	780625.00	727500.00	2731875	242500.00	1042500.00	820625.00	764375.00	2870000
40	Transactions in BSBDA's -Branches-Withdrawals - Amt in 000s	252438	353803	655978	585370	1847589	264688.00	371875.00	688125.00	615000.00	1939688	278125.00	390000.00	723750.00	645000.00	2036875	292500.00	410000.00	759375.00	678125.00	2140000
41	Transactions in FI Accounts-Branche's-Remittance/DBT - No. in Actuals	7127	30695	24137	22490	84448	12500	54000	42000	39500	148000	13000	56000	44000	41000	154000	13800	59000	46600	43500	162900
42	Transactions in FI Accounts-Branche's-Remittance /DBT- Amt. in 000s	8603	12058	22356	19949	62966	15000	21000	39000	35000	110000	16000	22000	41000	37000	116000	16600	23300	43200	38500	121600
43	Transctions in BSBDA's - BC-ICT Deposits -No. in Actuals	300	38844	248064	529488	816696	330.00	42700.00	273000.00	583000.00	899030	360.00	47000.00	300000.00	642000.00	989360	400.00	52000.00	330000.00	706000.00	1088400
44	Transctions in BSBDA's - BC-ICT Deposits -Amt. in 000s	3000	34092	140280	594240	771612	3300.00	37500.00	155000.00	654000.00	849800	3630.00	42000.00	171000.00	720000.00	936630	4000.00	46000.00	188000.00	792000.00	1030000
45	Transctions in BSBDA's - BC-ICT Withdrawals -No. in Actuals	13008	79260	249048	1242180	1583496	14300.00	87200.00	274000.00	1367000.00	1742500	16000.00	96000.00	302000.00	1504000.00	1918000	17600.00	106000.00	332000.00	1655000.00	2110600
46	Transctions in BSBDA's - BC-ICT Withdrawals -Amt. in 000s	13320	98100	295080	1632192	2038692	14700.00	108000.00	325000.00	1796000.00	2243700	16200.00	120000.00	358000.00	1976000.00	2470200	18000.00	132000.00	394000.00	2174000.00	2718000
47	Transctions - ICT A/Cs-BC-Remittance/DBT -No. in Actuals	84	136	1438	6118	7776	450	1600	4300	10500	16850	500	1800	4600	14500	21400	900	2000	5000	19000	26900
48	Transctions - ICT A/Cs-BC-Remittance/DBT - Amt. in 000s	99	278	1592	7880	9849	550	2400	4200	14500	21650	600	2600	4700	19000	26900	1150	2500	5200	22500	31350
49	Transctions - Other BC-ICT A/Cs-No. in Actuals	0	0	0	0	0	50	100	200	300	650	100	150	300	500	1050	200	300	500	750	1750
50	Transctions - Other BC-ICT A/Cs - Amt. in 000s	0	0	0	0	0	100	200	400	500	1200	200	300	500	700	1700	400	600	800	1000	2800